



GOBIERNO DEL
ESTADO DE CHIAPAS

SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA
FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2015
(cifras al 30 de Noviembre del 2015)
(PESOS)

ENTIDAD FEDERATIVA: CHIAPAS



PROGRAMA O CAPITULO	DESCRIPCION DEL PROGRAMA CON PRIORIDAD NACIONAL	IMPORTE CONVENDIDO			COMPROMETIDO			FINANCIAMIENTO CONTINJO			PAGADO			SALDO POR EJERCER		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
3	Profesionalización de las Instituciones de Seguridad Pública	6,750,000.00	0.00	6,750,000.00	3,100,000.00	0.00	3,100,000.00	3,100,000.00	0.00	3,100,000.00	3,100,000.00	0.00	3,650,000.00	0.00	3,650,000.00	
3000	Servicios Generales	6,750,000.00	0.00	6,750,000.00	3,100,000.00	0.00	3,100,000.00	3,100,000.00	0.00	3,100,000.00	3,100,000.00	0.00	3,650,000.00	0.00	3,650,000.00	
8	Nuevo Sistema de Justicia Penal	11,900,000.00	0.00	11,900,000.00	5,950,000.00	0.00	5,950,000.00	5,950,000.00	0.00	5,950,000.00	5,950,000.00	0.00	5,950,000.00	0.00	5,950,000.00	
3000	Servicios Generales	11,900,000.00	0.00	11,900,000.00	5,950,000.00	0.00	5,950,000.00	5,950,000.00	0.00	5,950,000.00	5,950,000.00	0.00	5,950,000.00	0.00	5,950,000.00	
9	Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional	38,934,458.00	0.00	38,934,458.00	8,026,148.80	0.00	8,026,148.80	5,266,148.80	0.00	5,266,148.80	5,230,755.49	0.00	5,230,755.49	34,703,702.50	0.00	34,703,702.50
2000	Materiales y Suministros	3,593,500.00	0.00	3,593,500.00	3,237,692.24	0.00	3,237,692.24	3,237,692.24	0.00	3,237,692.24	3,237,692.24	0.00	3,593,500.00	0.00	3,593,500.00	
5000	Bienes Muebles, Inmuebles e Intangibles	19,593,550.00	0.00	19,593,550.00	2,785,549.97	0.00	2,785,549.97	35,549.97	0.00	35,549.97	35,549.97	0.00	19,593,550.00	0.00	19,593,550.00	
6000	Inversión Pública	15,747,408.00	0.00	15,747,408.00	1,992,906.59	0.00	1,992,906.59	1,992,906.59	0.00	1,992,906.59	1,992,906.59	0.00	14,789,892.71	0.00	14,789,892.71	
11	Sistema Nacional de Información (base de datos)	0.00	4,472,383.35	4,472,383.35	0.00	2,380,255.67	2,380,255.67	0.00	2,380,255.67	2,380,255.67	0.00	2,380,255.67	1,255,228.92	0.00	1,255,228.92	
1000	Servicios Personales	0.00	4,472,383.35	4,472,383.35	0.00	2,380,255.67	2,380,255.67	0.00	2,380,255.67	2,380,255.67	0.00	2,380,255.67	1,255,228.92	0.00	1,255,228.92	
3000	Servicios Generales	0.00	66,631.18	66,631.18	0.00	20,385.00	20,385.00	0.00	20,385.00	20,385.00	0.00	20,385.00	51,141.00	0.00	51,141.00	
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	330,750.95	330,750.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impedimento de Justicia	66,550,830.79	0.00	66,550,830.79	48,294,541.07	0.00	48,294,541.07	25,366,436.21	0.00	25,366,436.21	25,139,939.40	0.00	25,139,939.40	41,410,891.39	0.00	41,410,891.39
2000	Materiales y Suministros	8,597,949.00	0.00	8,597,949.00	6,652,247.38	0.00	6,652,247.38	6,652,247.38	0.00	6,652,247.38	6,652,247.38	0.00	1,935,701.67	0.00	1,935,701.67	
3000	Servicios Generales	2,754,200.00	0.00	2,754,200.00	2,754,400.00	0.00	2,754,400.00	2,754,400.00	0.00	2,754,400.00	2,754,400.00	0.00	3,800.00	0.00	3,800.00	
5000	Bienes Muebles, Inmuebles e Intangibles	27,754,224.00	0.00	27,754,224.00	17,163,540.12	0.00	17,163,540.12	2,486,039.98	0.00	2,486,039.98	2,486,039.98	0.00	25,278,184.02	0.00	25,278,184.02	
6000	Inversión Pública	27,440,457.79	0.00	27,440,457.79	21,704,353.57	0.00	21,704,353.57	13,473,748.85	0.00	13,473,748.85	13,247,252.04	0.00	14,193,205.75	0.00	14,193,205.75	
3	Profesionalización de las Instituciones de Seguridad Pública SSSYC (Retiro de FASP 2014)	937,500.00	0.00	937,500.00	937,500.00	0.00	937,500.00	937,500.00	0.00	937,500.00	937,500.00	0.00	0.00	0.00	0.00	
3000	Servicios Generales	937,500.00	0.00	937,500.00	937,500.00	0.00	937,500.00	937,500.00	0.00	937,500.00	937,500.00	0.00	0.00	0.00	0.00	
8	Nuevo Sistema de Justicia Penal SSSYC (Retiro de FASP 2014)	5,937,500.00	0.00	5,937,500.00	5,937,500.00	0.00	5,937,500.00	5,937,500.00	0.00	5,937,500.00	5,937,500.00	0.00	0.00	0.00	0.00	
3000	Servicios Generales	5,937,500.00	0.00	5,937,500.00	5,937,500.00	0.00	5,937,500.00	5,937,500.00	0.00	5,937,500.00	5,937,500.00	0.00	0.00	0.00	0.00	
9	Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional (Retiro de FASP 2014)	19,679,585.68	0.00	19,679,585.68	19,190,009.82	0.00	19,190,009.82	19,190,009.82	0.00	19,190,009.82	19,190,009.82	0.00	19,190,009.82	489,575.86	0.00	489,575.86



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PROGRAMA MA CAPITULO	TECNICO/PROGRAMA CON PROBIDAD NACIONAL	IMPORTE CONVENIDO			COMPROMETIDO			FINANCIAMIENTO CONJUNTO			PRAGADO			SALDO POR EJERCER		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
2000	Materiales y Suministros	88,275.00	0.00	88,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,275.00
3000	Servicios Generales	2,743,500.00	0.00	2,743,500.00	2,741,958.20	0.00	2,741,958.20	2,741,958.20	0.00	2,741,958.20	0.00	0.00	2,741,958.20	0.00	0.00	1,541.80
5000	Bienes Muebles, Inmuebles e Intangibles	6,166,107.00	0.00	6,166,107.00	5,767,245.00	0.00	5,767,245.00	5,767,245.00	0.00	5,767,245.00	0.00	0.00	5,767,245.00	0.00	0.00	398,862.00
6000	Inversión Pública	10,681,703.66	0.00	10,681,703.66	10,680,806.62	0.00	10,680,806.62	10,680,806.62	0.00	10,680,806.62	0.00	0.00	10,680,806.62	0.00	0.00	897.06
3	Equipamiento de personal e Instalaciones para centros de Readaptación Social (E Economías 2009-2010)	2,843,240.23	417,171.67	3,260,411.88	2,820,650.93	412,683.65	3,233,334.58	2,376,605.43	376,883.65	2,753,489.08	2,376,605.43	376,883.65	2,753,489.08	466,634.78	38,288.02	504,922.80
2000	Materiales y Suministros	314,704.83	121,236.32	435,941.15	314,698.72	117,797.61	432,496.33	314,698.72	117,797.61	432,496.33	314,698.72	117,797.61	432,496.33	6.11	3,438.71	3,444.82
3000	Servicios Generales	2,064,548.52	260,039.36	2,324,587.88	2,061,906.71	261,066.04	2,322,972.75	2,061,906.71	261,066.04	2,322,972.75	2,061,906.71	261,066.04	2,322,972.75	22,641.81	953.32	23,595.13
5000	Bienes Muebles, Inmuebles e Intangibles	443,986.86	33,885.99	477,872.85	443,975.50	33,800.00	477,775.50	0.00	0.00	0.00	0.00	0.00	0.00	443,986.86	33,885.99	477,872.85
3	Equipamiento de personal e Instalaciones de Seguridad Pública (Economías FASP 2010)	689.92	658,889.82	659,579.74	0.00	408,780.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.92	658,889.82	659,579.74
5000	Bienes Muebles, Inmuebles e Intangibles	689.92	658,889.82	659,579.74	0.00	408,780.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.92	658,889.82	659,579.74
9	Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional (Economías FASP 2012)	48,535.56	0.00	48,535.56	48,140.00	0.00	48,140.00	0.00	0.00	0.00	0.00	0.00	0.00	48,535.56	0.00	48,535.56
5000	Bienes Muebles, Inmuebles e Intangibles	48,535.56	0.00	48,535.56	48,140.00	0.00	48,140.00	0.00	0.00	0.00	0.00	0.00	0.00	48,535.56	0.00	48,535.56
17	Fortalecimiento a Instituciones de seguridad Pública y Procuración de Justicia (Economías FASP 2012)	2,897,865.45	1,579,740.38	4,477,605.83	2,885,762.97	1,577,242.34	4,463,005.31	2,243,999.00	0.00	2,243,999.00	2,243,999.00	0.00	2,243,999.00	48,535.56	0.00	48,535.56
5000	Bienes Muebles, Inmuebles e Intangibles	2,897,865.45	1,579,740.38	4,477,605.83	2,885,762.97	1,577,242.34	4,463,005.31	2,243,999.00	0.00	2,243,999.00	2,243,999.00	0.00	2,243,999.00	48,535.56	0.00	48,535.56
2000	Materiales y Suministros	224,399.00	0.00	224,399.00	224,399.00	0.00	224,399.00	224,399.00	0.00	224,399.00	224,399.00	0.00	224,399.00	0.00	0.00	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	2,583,466.45	1,579,740.38	4,163,206.83	2,581,363.97	1,577,242.34	4,158,606.31	2,243,999.00	0.00	2,243,999.00	2,243,999.00	0.00	2,243,999.00	0.00	0.00	1,579,740.38
2000	Materiales y Suministros	224,399.00	0.00	224,399.00	224,399.00	0.00	224,399.00	224,399.00	0.00	224,399.00	224,399.00	0.00	224,399.00	0.00	0.00	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	2,583,466.45	1,579,740.38	4,163,206.83	2,581,363.97	1,577,242.34	4,158,606.31	2,243,999.00	0.00	2,243,999.00	2,243,999.00	0.00	2,243,999.00	0.00	0.00	1,579,740.38
17	Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública (E Economías FASP 2013)	2,820,261.51	631,725.57	3,451,987.08	2,816,992.44	628,056.57	3,445,049.01	0.00	281,871.00	281,871.00	0.00	281,871.00	2,816,992.44	346,165.57	3,163,158.01	3,170,316.08
2000	Materiales y Suministros	0.00	285,540.00	285,540.00	0.00	281,871.00	281,871.00	0.00	281,871.00	281,871.00	0.00	0.00	0.00	0.00	0.00	3,669.00
5000	Bienes Muebles, Inmuebles e Intangibles	2,820,261.51	346,165.57	3,166,427.08	2,816,992.44	346,165.57	3,163,158.01	0.00	0.00	0.00	0.00	0.00	2,816,992.44	346,165.57	3,163,158.01	3,669.00

C.P. ROBERTO LOPEZMONZON

JEFE DEL AREA DE RECURSOS FINANCIEROS Y CONTABILIDAD